



2025 NLB Budget

In euro incl VAT

Budget - Revenue		2025
NLB Membership fees		€ 25.000
Summer League fees		€ 3.000
Officials training fees		€ 1.000
National player Fees		€ 442.508
Income through activities and events		€ 11.000
Commercial income		€ 7.100
Fines		pm
NOCNSF	Regular subsidy	€ 27.000
TNL*)	final balance transfers	€ -
Special Projects		
	NOCNSF Bijdrage Versterken Sportbonden	€ 4.639
	WL grant Grassroots	€ -
	Safe sport	€ 1.988
Total revenues		€ 523.235

*) possible funds carrying into 2025 from 2024

Budget - Expenses		2025
NLB Organisation	Board expenses	€ 500
	Financial administration: Bond Center	€ 8.712
	Members administration: League Master	€ 1.500
	Insurance: Aon	€ 2.791
	Paid Volunteers	€ 2.000
	Facilities: Amersfoort	€ 2.500
	Miscellaneous (ICT, bank costs, legal fees, etc)	€ 4.000
	Vertrouwen contactpersoon	€ 1.000
Marketing, PR and Communication	Domain and hosting	€ 300
	Web Development	€ 250
	Website development	€ -
	Marketing support	€ 1.000
Memberships	NOCNSF	€ 300
	ELF	€ 300
	WL	€ 1.400
Officials	Training Portal	€ 1.200
	Officials training other	€ 1.500
	Officials competition	€ 7.500
	Officials Finals weekend (T&E + Fees)	€ 2.500
	Officials Summer league	€ 1.200
NLB Events	Finals Weekend (organisation, awards)	€ 2.000
	Summer League (excl officials)	€ 1.800
	Ken Galluccio Cup	€ 1.800
NLB Grants to clubs	max 5 grants of max 500 euro	€ 2.500
	Coaching support (via coaching portal)	€ -
Special projects	NOC-NSF grant Central Knowledge Hub - NOC NSF grant	€ 3.711
	NOC-NSF grant Local development Sixes	€ 928
	NOC-NSF grant Safe sport	€ 1.988
	WL grant League Master Development	€ -
	WL grant Grass roots	€ -
Unforeseen		€ 3.359
TopSport and Development	Tournaments, training camps	€ 99.791
	Travel, accommodation, meals	€ 222.110
	Coaches, trainers, specialists support	€ 20.116
	Materials, gear	€ 86.267
	Other (insurance, etc)	€ 36.412
Total expenses		€ 523.235



Specification 2025 Top sport Budget

In euro incl VAT

Revenue		M6	W6	MDNT	WDNT	MDNT U20	M BOX	W BOX	TOTAL
National player Fees	NLB contribution	€ 1.000	€ 1.000	€ 1.000	€ 1.000	€ 1.000	€ 1.000	€ 1.000	€ 7.000
Income through activities	Player fees	€ 48.660	€ 43.900	€ 162.148	€ 12.000	€ 159.500	€ 8.150	€ 8.150	€ 442.508
Commercial income	Income through activities	€ -	€ -	€ -	€ 11.000	€ -	€ -	€ -	€ 11.000
	Commercial income	€ -	€ -	€ -	€ 5.600	€ 1.500	€ -	€ -	€ 7.100
	Other	€ -	€ -	€ -	€ -	€ -	€ -	€ -	€ -
Total income		€ 49.660	€ 44.900	€ 163.148	€ 29.600	€ 162.000	€ 9.150	€ 9.150	€ 467.608

Expenses		M6	W6	MDNT	WDNT	MDNT U20	M BOX	W BOX	TOTAL
Tournaments, training camps	Tournament registration fees	€ 9.200	€ 10.550	€ 6.000	€ -	€ 4.350	€ 1.500	€ 1.500	€ 99.791
	Officials	€ -	€ -	€ 1.800	€ -	€ -	€ 300	€ 300	
	Preparations/training	€ 1.875	€ 1.875	€ 2.325	€ 18.500	€ 10.000	€ 1.850	€ 1.850	
	Local training camp	€ -	€ -	€ 24.716	€ 300	€ 1.000	€ -	€ -	
Travel, accommodation, meals	Travel	€ 3.640	€ 6.040	€ -	€ -	€ 63.750	€ 100	€ 100	€ 222.110
	Accommodation	€ 12.600	€ 15.800	€ 40.320	€ -	€ 48.000	€ -	€ -	
	F&B, meal plans	€ -	€ -	€ 31.260	€ -	€ 500	€ -	€ -	
Coaches, trainers, specialists support	Coaches	€ -	€ 1.000	€ -	€ 1.000	€ 1.340	€ 3.763	€ 3.763	€ 20.116
	Support staff	€ -	€ -	€ 3.000	€ -	€ -	€ -	€ -	
	Medic and medical expenses	€ 2.470	€ 2.470	€ 750	€ -	€ 500	€ 30	€ 30	
Materials, gear	Clothing, gear and materials	€ 17.390	€ 4.950	€ 28.227	€ 6.800	€ 27.200	€ 850	€ 850	€ 86.267
Other (insurance, etc)	Miscellaneous	€ -	€ -	€ 18.750	€ -	€ 3.200	€ 300	€ 300	€ 36.412
	Insurance	€ -	€ -	€ -	€ -	€ -	€ -	€ -	
	Currency risks	€ -	€ -	€ -	€ -	€ -	€ -	€ -	
	Unforeseen (5-10%)	€ 2.359	€ 2.134	€ 5.000	€ 3.000	€ 500	€ 435	€ 435	
Total budget		€ 49.534	€ 44.819	€ 162.148	€ 29.600	€ 160.340	€ 9.128	€ 9.128	€ 464.696